

11/30/79

ROTARY CLUB OF SPACE CENTER

1979-1980 BUDGET

INCOME

TO DATE

A. Initiation Fees (Estimate 20 new members @ \$50 each)	\$1000	
B. Dues (Estimate 135 members @ \$72/year)	9720	
C. Interest on \$2221.73 @ 5.39%, Cullen Savings	120	
D. Interest on CD's		
#2843 - \$1,000 @ 6%, 1st City Bank, Clear Lake City	64	
#2798 - \$1,239.89 @ 6%, 1st City Bank, Clear Lake City	74	
#2426 - \$3,252.23 @ 6% (30 mos.) W. B. Bank (Shuttle)	211	
#5355 - \$3,000 @ 6%, Allied Seabrook Bank (Shuttle)	130	
E. Coffee, Tea & Dessert (40 Meetings @ \$4.00 ea)	160	
* G. Srinporee (Net profit)	21,500	
H. Donations	<u>367</u>	
		Total Income: \$33,396

600.00
12 @ 50.00

EXPENDITURES

TO DATE

1.0 Rotary International

1.1 Per capita tax (\$12/yr/member, 135 members)	1,620	
1.2 Magazine (\$4.50/yr/member, 135 members)	<u>626</u>	
		Total: \$2,246

822.00
326.25
1148.25

2.0 DISTRICT 509

2.1 Per capita tax (\$3/yr/member, 137 members)	\$411	
2.2 Reserve for other District expenses	<u>100</u>	
		Total: \$ 511

411.00
411.00

Budget To Date

3.0 International Service

3.1 International Youth Project		
3.1.1 American Field Service	1,000	
3.2 Paul Harris Fellow	1,000	1000.00
3.3 World Community Service (3M Program)	1,400	
3.4 New Plateau (Rotary Foundation)	420	420.00
3.5 Foundation Scholarships	50	
3.6 International Seaman's Center	200	
3.7 Foreigner Tours	100	14.50
3.8 Latin American Club (World Community Service)	2,000	
3.9 Other	0	
Total:	\$ 6,170	<u>1434.50</u>

4.0 Community Service A

4.1 Senior Citizens & Handicapped		
4.1.1 Sunshine Club	\$500	
4.1.2 AARP (American Assoc. for Retired People)	500	
4.2 Youth		
4.2.1 Operation Close-Up, Boy's & Girl's State	1500	
4.2.2 Boy Scouts	600	
4.2.3 Youth Recognition	160	
4.2.4 Pony-Colt League	150	
4.2.5 Little League	175	
4.2.6 YMCA	100	
4.2.7 Soccer	100	
4.3 Scholarship	1,500	
4.4 Ed White Youth Center	1,000	
4.5 The Handicapped	600	
Total:	\$6,885	

	<u>Budget</u>	<u>To Date</u>
5.0 <u>Community Service B</u>		
5.1 Safety and Environment (Rural & Urban)		
5.1.1 CLERC	\$200	
5.1.2 Palmer Drug Abuse Program(Prin. Benef.)	6,000	
5.1.3 Freeman Memorial Library	200	
5.1.4 Bay Area Chorus	200	100.00
5.1.5 American Heart Association	100	
5.1.6 Hurricane Evacuation	100	
5.1.7 Traffic Safety	100	
5.1.8 Local Environment (Public Education)	<u>200</u>	
	Sub Total:	7,100
5.2 Shuttle Payload For Students	<u>2,000</u>	
	Total;	<u>\$9,100</u> <u>100.00</u>
6.0 <u>Club Service A</u>		
6.1 Rotary Information	200	75.00
7.0 <u>Club Service B</u>		
7.1 Programs	\$460	18.00
8.0 <u>Club Service C</u>		
8.1 Membership Development	\$150	4.50
8.2 Attendance	<u>480</u>	102.06
	Total:	<u>\$630</u> <u>106.56</u>
9.0 <u>Club Service D</u>		
9.1 Club Events (75th Anniversary)	\$1,000	60.50
9.2 Music	300	90.00
9.3 Fellowship	<u>150</u>	
	Total:	<u>\$1,450</u> <u>150.50</u>
10.0 <u>Club Service E</u>		
10.1 Public Relation (Public Infor, Magazine)	300	

	<u>Budget</u>	<u>ToDate</u>
10.2 Club Bulletin	\$1,375	522.08
10.3 Roster Directory	605	48.16
10.4 Historian	<u>0</u>	
Total:	\$2,280	<u>570.24</u>
11.0 <u>Vocational Services</u>	200	
12.0 <u>Convention & Conference</u>		
12.1 District Conference	650	
12.2 International Conference (Chicago)	<u>\$300</u>	
Total:	\$1,450	
13.0 <u>Administrative Expenses</u>		
13.1 Printing, Supplies, Flowers, Guests, Postage, Stationery, other.	\$1,564	869.15
13.2 President's contingency	<u>250</u>	
Total:	\$1,814	<u>869.15</u>
GRAND TOTAL	<u>\$33,396</u>	<u>\$4883.20</u>

NOTES:

1. There remains a 1978-79 commitment for \$500 for the Museum.
2. A designated C. D. (1060) will be earmarked for an additional Paul Harris Fellow (3.2)
3. 11/30/79 - \$15,000 DEPOSITED NASSAU BAY NAT'L BANK SAVINGS ACC'T. ON 11/2/79